



King County

Finance and Business Operations Division

Procurement and Contract Services Section

Department of Executive Services

EXC-FI-0825

Exchange Building, 8th Floor

821 Second Avenue

Seattle, WA 98104-1598

206-684-1327

206-684-1486 Fax

TTY Relay: 711

www.metrokc.gov

Construction Management Services for the Hidden Lake Project RFP No. P43017P

ADDENDUM NO. 1

Proposers are hereby notified that the document of said Request for Proposals has been amended as hereinafter set forth:

Ref	Page	Location and Description of Change
1-1	Attachment 3	Attachment 3 – WorkPlan/LOE & Project Schedule Delete the WorkPlan/LOE and Replace with this new WorkPlan/LOE-Add1, attached to this Addendum No. 1. Proposers must use the <u>updated</u> (updated as of the date of this Addendum No.1) electronic version of the WorkPlan/LOE. The WorkPlan/LOE-Add1 can be downloaded off the County's website at: http://www.metrokc.gov/finance/procurement/rfpdocs/2004/september/consultants/p43017p/p43017p_ad1_loe.xls (1.3MB) If you are unable to download the updated version, please contact Frances Gaucin at 206.684.1342. The Project Schedule remains unchanged.
1-2	N/A	<u>Questions from potential proposers:</u> Question: What is the engineer's estimate for each project? Answer: The following are preliminary construction cost ranges for each project: Pump Station \$3 million - \$4.5 million; Storage Facility \$7 million -\$8.5 million; Trunk Sewer \$6 million-\$7.5 million.

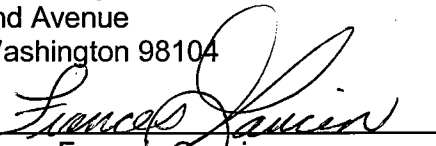
Ref	Page	Location and Description of Change
		<p><u>Questions from potential proposers (Continued)</u></p> <p>Question: Is there a King County Project Representative for each project? Answer: The entire Hidden Lake Project is to be managed by one King County Project Representative.</p> <p>Question: Will King County provide support staff such as administrative assistant, office engineer? Answer: King County will provide these support services.</p> <p>Question: Who will provide document control? Answer: King County will provide this service.</p>

This Addendum No.1 shall form a part of the Request for Proposals document.

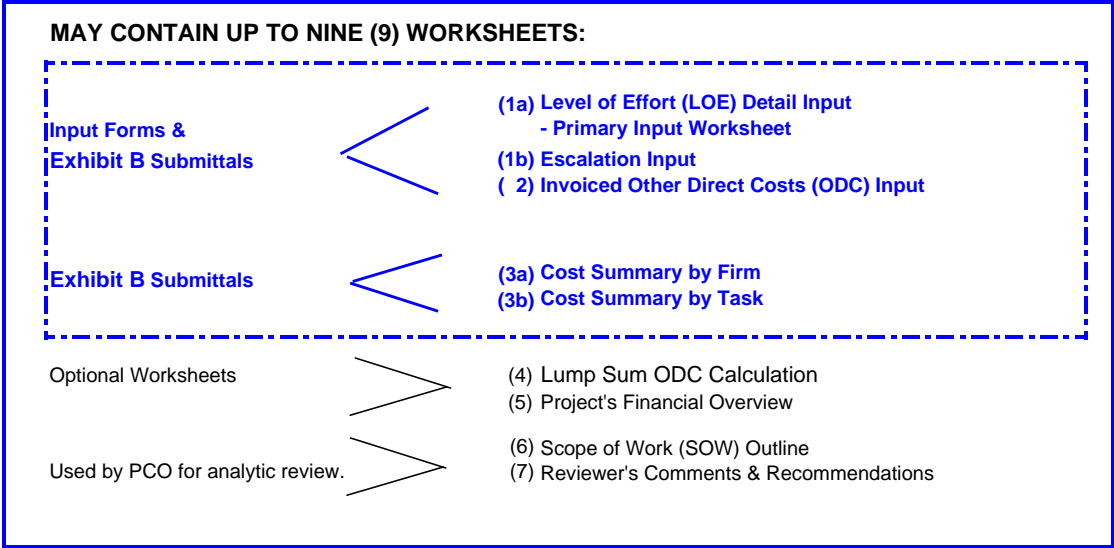
Date: September 24, 2004

King County
Finance & Business Operations Division
Procurement & Contract Services Section
Exchange Building, 8th Floor, EXC-FI-0825
821 Second Avenue
Seattle, Washington 98104

Issued by:


Frances Gaucin
Contracts Specialist

A&E and PROFESSIONAL SERVICES LEVEL OF EFFORT SUBMITTALS & REVIEWS



To use Workbook, **enable macros using Tools/Macros/Security/Medium.**
The macros (to add, delete, hide, etc.) are in the **KC Menu in left corner of each spreadsheet.**

Keep this Workbook intact.
Copying a single worksheet to a different workbook will eliminate the embedded references and formulas.

Do not use the words "total" or "subtotal" in any entry.

If you have questions or comments about this Workbook,
call the Procurement & Contracts Services Section (PCSS) at [206-684-1342](tel:206-684-1342).

CONTRACTING PROCESS

The Excel LOE Review Workbook is used from the Request for Proposals (RFP) process through the contracting and amendment negotiation processes.

During the RFP process:
The Level of Effort (LOE) Detail Input Worksheet is included in the RFP document; however, for A&E contracts, cost information can not be requested until a Notice of Selection is issued. In all RFPs for Architectural & Engineering (A&E) services, the cells pertaining to cost should be "hidden". For professional services contracts only, cost information may be requested as a part of the RFP process.

The **Consultant provides the labor data** on the Exhibit B - LOE Detail Input worksheet provided in the RFP packet.

- At initiation of negotiations:**
- (1) The **Consultant provides cost information**, specific to the work being negotiated using the following worksheets in this Workbook:
 - (a) the LOE Detail - Primary Input Worksheet;
 - (b) the ODC Detail Worksheet; and,
 - (c) the Cost Summary by Firm worksheet.If the contract's duration is greater than 12 months, the Consultant also provides data on the Multi-year Labor Escalation Worksheet.
 - (2) The Project Representative (PR):
 - (a) begins negotiating SOW, LOE (budget) & schedule with the Consultant; and,
 - (d) sends the following information to the Contract Specialist:
 - an electronic copy of the Excel LOE Review Workbooks;
 - an electronic copy of the Scope of Work (SOW) document
 - a copy of the schedule.If the total price of the contract is over \$2 million, the PR also sends the information to the Department of Finance Project Control Officer (PCO).
 - (c) If this is a contract amendment, it is recommended that the PR complete the Project's Financial Overview Worksheet and send it to the PCO.
 - (3) The PCO:
 - (a) reviews, analyzes, comments & makes recommendations re SOW, LOE (budget) & schedule.
 - (b) returns the LOE Review Workbooks to the PR.

- During the iterative negotiation process:**
- (4) The PR negotiates with the Consultant & works with the Contract Specialist and/or PCO, on the SOW, schedule and LOE (budget).
 - (5) Any issues with the SOW or LOE (budget) should be resolved between the PR & the Contract Specialist and/or PCO.
 - (6) The PR sends to the Contract Specialist and the PCO an electronic copy of the final:
 - (a) Exhibit A (the SOW),
 - (b) Exhibit B (the Cost Summary & Worksheets)
 - (c) Exhibit C (the schedule), and
 - (d) the Contract Authorization Memo; and/or
 - (e) the Amendment Justification Form.

Project Title:Construction Management Services for Hidden Lake Project

Contract #:P43017P

Amendment #:

Colored cells are for input of data.

White cells contain formulas to total data; do not enter data.

Only enter information related to this RFP, contract or amendment.

Indicate, at the end of the firm's name - on row 5, if the firm is a (M)inority Business Enterprise, (W)omens Business Enterprise, (S)mall Economically Disadvantaged Business Enterprise, or a (D)isadvantaged Business Enterprise

PHASES / TASKS / SUBTASKS				FIRMS & STAFF			PRIME'S Name			Principal	Proj. Mgr	Title	Title	Title	SUB #1's Name			Title	Title	SUB #2's Name			Title	Title	SUB #3's Name			Title	Title		
Phase or Task #	Task or Subtask #	PHASES / TASKS / SUBTASKS TITLES		% of Total Labor Hours	Total Direct & Indirect Labor Cost by Task	Total Hours All Firms	Prime's Total Labor Hours	Prime's Direct Labor Cost	Prime's Total Labor Cost	Name (professional staff only)	Name	Name	Name	Name	SUB #1's Total Labor Hours	Sub #1's Direct Labor Cost	SUB #1's Total Labor Cost	Name (professional staff only)	Name	SUB #2's Total Labor Hours	Sub #2's Direct Labor Cost	SUB #2's Total Labor Cost	Name (professional staff only)	Name	SUB #3's Total Labor Hours	Sub #3's Direct Labor Cost	SUB #3's Total Labor Cost	Name (professional staff only)	Name		
#	100	Project Management																													
				Pre-Construction Conference	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Progress Reports	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Close-out Report	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Field Office	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
					0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Subtotal	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
#	200	Construction Inspection-HL Pump Stn & Boeing Crk Storage																													
				Daily Field Inspector's reports	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Progress Photos	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
					0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
					0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
					0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Subtotal	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
#	200	Construction Inspection-Boeing Crk Trunk Upgrade																													
				Daily Field Inspector's Report	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Progress Photos	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
					0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
					0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
					0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Subtotal	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
#	300	Community Involvement																													
				Pre-Construction Photo Survey	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Community Meeting materials and summaries	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Kickoff fliers and Project Update Fliers	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Project Information Signs	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Construction Notices/Updates (5 per project)	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Construction Information line logs	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Weekly Construction Meetings (52 total)	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Post Construction Community Opinion Survey	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Subtotal	0%	\$0.00	0								0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
TOTAL				0%	\$0.00	0									0	\$0.00	\$0.00			0	\$0.00	\$0.00			0	\$0.00	\$0.00				
				Reflects total hours. Does not reflect the Total Price.																											

Direct Labor Rate

Overhead Rate

Total Rate Per Hour

Total Labor Cost

Total Direct Labor Cost

Fee Percentage

Direct Labor Escalation Rate

Basis Year for Hourly Labor Rates

APC Rate (\$ per hour)

Cost of Facilities Capital (CFC) (%)

Direct Labor Rate Per Hour						Direct Labor Rate Per Hour				Direct Labor Rate Per Hour				Direct Labor Rate Per Hour			
Overhead Rate		\$0.00	\$0.00	\$0.00	\$0.00	Overhead Rate		\$0.00	\$0.00	Overhead Rate		\$0.00	\$0.00	Overhead Rate		\$0.00	\$0.00
Total Rate Per Hour		\$0.00	\$0.00	\$0.00	\$0.00	Total Rate Per Hour		\$0.00	\$0.00	Total Rate Per Hour		\$0.00	\$0.00	Total Rate Per Hour		\$0.00	\$0.00
Total Labor Cost		\$0.00	\$0.00	\$0.00	\$0.00	Total Labor Cost		\$0.00	\$0.00	Total Labor Cost		\$0.00	\$0.00	Total Labor Cost		\$0.00	\$0.00
Total Direct Labor Cost		\$0.00	\$0.00	\$0.00	\$0.00	Total Direct Labor Cost		\$0.00	\$0.00	Total Direct Labor Cost		\$0.00	\$0.00	Total Direct Labor Cost		\$0.00	\$0.00
Fixed Fee %						Fee %				Fee %				Fee %			
Escalation %						Escalation %				Escalation %				Escalation %			
Basis Year						Basis Year				Basis Year				Basis Year			
APC Rate						APC Rate				APC Rate				APC Rate			
CFC %						CFC %				CFC %				CFC %			

INPUT WORKSHEET

Amendment #: 0

\$0.00

EXHIBIT B - Invoiced Other Direct Costs (ODC) Detail

INPUT WORKSHEET

Project Title: Construction Management Services for Hidden Lake Project

Contract #: P43017P

Amendment #: 0

Colored cells are for input of data. Only enter information for this contract or amendment.

White cells contain formulas to total data; do not enter data into the white cells.

These cells are not to be used.

Note: Invoiced ODC are those costs for which the Consultant will have a receipt from an independent company for goods or services. These expenses are documented with receipts for actual costs such as for large-scale printing jobs, city-to-city travel, laboratory tests, drilling, etc. Each specific type of cost should be itemized on this sheet, with an estimated unit cost entered at the bottom, and the number of units for each task/subtask entered in the cells corresponding to the (sub)task.

				PRIME'S Name			SUB #1's Name			SUB #2's Name			SUB #3's Name		
Phase or Task #	Task or Subtask #	PHASES / TASKS / SUBTASKS TITLES	Total Invoiced ODC	Prime's Total Invoiced ODC	TRIPS	PAGES	Sub #1's Total Invoiced ODC	TRIPS	PAGES	Sub #2's Total Invoiced ODC	TRIPS	PAGES	Sub #3's Total Invoiced ODC	TRIPS	PAGES
#	100	Project Management													
		Pre-Construction Conference	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Progress Reports	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Close-out Report	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Field Office	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
			\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Subtotal	\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0
#	200	Construction Inspection-HL Pump Stn & Boeing Crk Storage													
		Daily Field Inspector's reports	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Progress Photos	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
			\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
			\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
			\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Subtotal	\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0
#	200	Construction Inspection-Boeing Crk Trunk Upgrade													
		Daily Field Inspector's Report	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Progress Photos	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
			\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
			\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
			\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Subtotal	\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0
#	300	Community Involvement													
		Pre-Construction Photo Survey	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Community Meeting materials and summaries	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Kickoff fliers and Project Update Fliers	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Project Information Signs	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Construction Notices/Updates (5 per project)	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Construction Information line logs	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Weekly Construction Meetings (52 total)	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Post Construction Community Opinion Survey	\$0.00	\$0.00			\$0.00			\$0.00			\$0.00		
		Subtotal	\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0
TOTAL				\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0

ODC Estimated Unit Cost	\$1.00	\$1.00	ODC Estimated Unit Cost	\$1.00	\$1.00	ODC Estimated Unit Cost	\$1.00	\$1.00	ODC Estimated Unit Cost	\$1.00	\$1.00
Total ODC	\$0.00	\$0.00	Total ODC	\$0.00	\$0.00	Total ODC	\$0.00	\$0.00	Total ODC	\$0.00	\$0.00

EXHIBIT X - Lump Sum ODC Calculation

INPUT WORKSHEET

Project Title: Construction Management Services for Hidden Lake Project

Contract #: P43017P

Amendment #: 0

Colored cells are for input of data.					Only enter information for this contract or amendment.				
White cells contain formulas to total data; do not enter data into the white cells.									
					These cells are not to be used.				

Note: Lump Sum Other Direct Costs (ODC) a fixed amount, negotiated and defined in the Agreement. Lump Sum ODCs generally include but are not limited to mileage, printing, parking, courier and mail charges. This amount shall not be increased because the Consultant's costs are greater than the fixed amount.

				PRIME'S Name		Type of Cost	Type of Cost	SUB #1's Name		Type of Cost	Type of Cost	SUB #2's Name		Type of Cost	Type of Cost	SUB #3's Name		Type of Cost	Type of Cost
Phase or Task #	Task or Subtask #	PHASES / TASKS / SUBTASKS TITLES		Total Lump Sum ODC	Prime's Total Lump Sum ODC	Units	Units	Sub #1's Total Lump Sum ODC	Units	Units	Sub #2's Total Lump Sum ODC	Units	Units	Sub #3's Total Lump Sum ODC	Units	Units			
#	100	Project Management																	
		Pre-Construction Conference		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Progress Reports		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Close-out Report		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Field Office		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
				\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Subtotal		\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0			
#	200	Construction Inspection-HL Pump Stn & Boeing Crk Storage																	
		Daily Field Inspector's reports		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Progress Photos		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
				\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
				\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
				\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Subtotal		\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0			
#	200	Construction Inspection-Boeing Crk Trunk Upgrade																	
		Daily Field Inspector's Report		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Progress Photos		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
				\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
				\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
				\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Subtotal		\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0			
#	300	Community Involvement																	
		Pre-Construction Photo Survey		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Community Meeting materials and summaries		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Kickoff fliers and Project Update Fliers		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Project Information Signs		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Construction Notices/Updates (5 per project)		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Construction Information line logs		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Weekly Construction Meetings (52 total)		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Post Construction Community Opinion Survey		\$0.00	\$0.00			\$0.00			\$0.00			\$0.00					
		Subtotal		\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0			
TOTAL				\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0			

ODC Unit Cost	\$1.00	\$1.00	ODC Unit Cost	\$1.00	\$1.00	ODC Unit Cost	\$1.00	\$1.00	ODC Unit Cost	\$1.00	\$1.00
Total ODC	\$0.00	\$0.00	Total ODC	\$0.00	\$0.00	Total ODC	\$0.00	\$0.00	Total ODC	\$0.00	\$0.00

Exhibit B - Cost Summary by Firm

Project Title:

Construction Management Services for Hidden Lake Project

Contract #:

P43017P

Amendment #:

0

Names of CONSULTING FIRMS	% of Total Cost
PRIME'S Name	0.0%
SUB #1's Name	0.0%
SUB #2's Name	0.0%
SUB #3's Name	0.0%
SUB #4's Name	0.0%
SUB #5's Name	0.0%
SUB #6's Name	0.0%
SubTotal	0.0%
Lump Sum ODC	
TOTAL	

LABOR EXPENSES											APC		
Hours	Total Direct & Indirect Labor Costs				FEE			ESCALATION		LABOR SUBTOTAL	Associated Project Costs		
Total Hours	Total Direct Labor Costs	Overhead Rate	Total Indirect Labor Costs	Direct + Indirect Labor Costs	Fee Percentage	Fee on Direct+Indirect	Direct + Indirect + Fee	Escalation Rate	Escalation Amount	Escalated Direct + Indirect + Fee = TOTAL LABOR COST	APC Rate	APC Amount	Labor Total w/ Escalated Direct + Indirect + Fee + APC
0	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
0	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00

INVOICED ODC
Invoiced Other Direct Costs
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

TOTAL PRICE
TOTAL LABOR + ODC = TOTAL BUDGET
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

These cells are not to be used.

Exhibit B - Cost Summary by Task

Project Title: Construction Management Services for Hidden Lake Project

Contract #: P43017P

Amendment #: 0

LABOR EXPENSES												APC			ODC	TOTAL PRICE
Hours	Total Direct & Indirect Labor Costs				FEE			ESCALATION		LABOR SUBTOTAL	Associated Project Costs					
Total Hours	Total Direct Labor Costs	Overhead Rate	Total Indirect Labor Costs	Direct + Indirect Labor Costs	Fee Percentage	Fee on Direct+Indirect	Direct + Indirect + Fee	Escalation Rate	Escalation Amount	Escalated Direct + Indirect + Fee = TOTAL LABOR COST	APC Rate	APC Amount	Labor Total w/ Escalated Direct + Indirect + Fee + APC	Invoiced Other Direct Costs	TOTAL LABOR + ODC = TOTAL BUDGET	
# 100 Project Management	PRIME'S Name															
	SUB #1's Name															
	SUB #2's Name															
	SUB #3's Name															
	SUB #4's Name															
	SUB #5's Name															
	SUB #6's Name															
	Subtotal, Task 100															
# 200 Construction Inspection-HL Pump Stn & Boeing Crk Storage	PRIME'S Name															
	SUB #1's Name															
	SUB #2's Name															
	SUB #3's Name															
	SUB #4's Name															
	SUB #5's Name															
	SUB #6's Name															
	Subtotal, Task 200															
# 200 Construction Inspection-Boeing Crk Trunk Upgrade	PRIME'S Name															
	SUB #1's Name															
	SUB #2's Name															
	SUB #3's Name															
	SUB #4's Name															
	SUB #5's Name															
	SUB #6's Name															
	Subtotal, Task 200															
# 300 Community Involvement	PRIME'S Name															
	SUB #1's Name															
	SUB #2's Name															
	SUB #3's Name															
	SUB #4's Name															
	SUB #5's Name															
	SUB #6's Name															
	Subtotal, Task 300															
SubTotal, All Tasks																
Lump Sum ODC																
TOTAL																

These cells are not to be used.